

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Erie County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$21,543,507**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	28			
% of Funds Committed	96.71 %	93.45 %	4	92.63 %	86	85	
% of Funds Disbursed	94.56 %	85.81 %	5	86.67 %	93	91	
Leveraging Ratio for Rental Activities	12.24	2.68	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.79 %	79.20 %	15	88.14 %	44	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.52 %	78.16 %	6	76.19 %	79	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.60 %	80.90 %	7	81.48 %	58	57	
% of 0-30% AMI Renters to All Renters***	25.82 %	49.63 %	22	45.62 %	13	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.41 %	1	96.17 %	100	100	
Overall Ranking:			In State:	5 / 28	Nationally:	67 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,727	\$56,613		\$28,750	306 Units	18.50 %	
Homebuyer Unit	\$9,153	\$16,328		\$15,714	757 Units	45.70 %	
Homeowner-Rehab Unit	\$15,825	\$12,145		\$21,140	594 Units	35.80 %	
TBRA Unit	\$0	\$5,986		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,564	\$73,000	\$15,246
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	98.0	91.4	93.9	0.0	Single/Non-Elderly:	4.9	26.8	12.0	0.0
Black/African American:	1.0	2.4	4.4	0.0	Elderly:	74.8	1.5	26.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	16.3	30.0	13.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.3	33.5	47.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	5.0	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.5	0.0					
Asian/Pacific Islander:	0.3	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	2.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.5	23.7	36.7	0.0	Section 8:	19.6	0.7 [#]		
2 Persons:	13.7	21.4	20.9	0.0	HOME TBRA:	0.0			
3 Persons:	7.5	21.7	12.2	0.0	Other:	0.0			
4 Persons:	4.6	18.9	17.4	0.0	No Assistance:	80.4			
5 Persons:	0.0	7.6	6.6	0.0					
6 Persons:	0.7	2.1	4.7	0.0					
7 Persons:	0.0	0.3	0.5	0.0					
8 or more Persons:	0.0	0.9	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			223	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium

State: NY

Group Rank: 67
 (Percentile)

State Rank: 5 / 28 PJs

Overall Rank: 69
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	96.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	89.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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